

TORRANCE COUNTY
RESOLUTION # 2000-37

WHEREAS, the Torrance County Commission in regular session on Wednesday, October 11, 2000 did propose to authorize a budget increase in the 2000-01 FY Budget and,

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

EXPENDITURE:

Line Item:		Amount of Increase:
418-31-205	Mileage/PerDiem	\$ 1,000.00
418-31-206	Postage	\$ 264.00
418-31-219	Office Supplies	\$ 2,000.00
418-31-221	Printing/Publishing	\$ 1,000.00
418-31-272	Professional Services	\$ 1,000.00
418-31-273	Outreach Materials	\$ 2,500.00
418-31-283	Stipends	\$ 1,236.00
800-10-102	Full Time Salaries	\$11,267.14
800-10-064	FICA Matching	\$ 978.50
800-10-063	PERA Matching	\$ 1,170.02
800-10-067	Retiree Health Care Matching	\$ 127.87
800-10-065	Health Insurance Matching	\$ 2,746.07
800-10-106	Worker's Comp Fees	\$ 6.00
800-10-107	Insurance Fees	\$ 11.40

REVENUE:

Line Item:		Amount:
418-1789	Can We Talk	\$ 9,000.00
401-1093	Administrative Fee - Can We Talk	\$ 1,000.00
800-1000	Cops More	\$16,307.00

NOW THEREFORE, it is respectfully requested that the above budget increase in the 2000-01 FY Budget is approved by the Department of Finance and Administration.

APPROVED PURSUANT TO
SECTION 6-6-2(G/H) NMSA 1978 COM.
LOCAL GOVERNMENT DIVISION

DATE

10/13/00

BY

Tom McHugh

TORRANCE COUNTY
RESOLUTION # 2000-37 CONT.

DONE at Estancia, New Mexico, Torrance County this 11th of October 2000.

TORRANCE COUNTY COMMISSION

Bill R. Williams

Rodger Rayner

Rodger Rayner

Chester Riley Jr.

Chester Riley Jr.

[Signature]

County Clerk



DFA Approval: